

College Of Engineering & Technology,

North Maharashtra knowledge City, Jalgaon

Budget for 14-15

Income	student	Approx	fee	Amount
First Year	150		75000	11250000
Second Year	120		60000	7200000
Third Year	50		50000	2500000
				18450000

RECURING EXPENDITURE	AMOUNT
Advertisment Exps.	1248520.00
Affiliation	76197.00
Auditors Fee	80000
Bank Charges	19264
Banner Exps.	1984664
Canteen Exps.	525688
Civil Lab Maintance Exps.	750890
College Insurance Exps.	26598
College Plumbing Repairing Exp.	984458
Computer Dept & Maintance Exps.	710648
Computer Lab Maintance	480545
Computer Software Exps.	175484
Electric Bill Exps.	485978
Electric Dept . Maintance	986549
Electrical Exps.	210548
Event & Other Activites	1386948
Furniture Repair Exps.	910545
Gathering Exps.	856845
Genretor Maintance Exps.	350458
Guest Lecturer Honorarium	710941

12961768.00

NON-RECURRING EXP.	AMOUNT
Laboratory Equipments FOR 2ND YR	12000000
Furnitre	275000
Library Books	1250000
Vehicals	475000
	14000000

RECURING EXPENDITURE	AMOUNT
Honorarium	910254
Insutrial Tour / Visit	650645
Internet Exps.	480544
Interview Commite Exps.	260845
Library Subscription	140875
Local Convence Exps.	136875
Medical Camp Fee	90000
N.M.U Exam DD	525481
Postage & Telegram Exps.	395845
Printing & Zerox Exps.	948545
RENT FOR BUILDING	2880000
Salary	17999714
Sanitory Maintance Exps.	118458
Secruity Exps.	944845
Sports Material	267884
Staff Development Exps.	340598
Stationery Exps.	345848
Sundry Exps.	180645
Telephone Bill Exps.	260458
Travelling Exps.	610254
Wachmen Salary	670645
Water Charges / Harnesting Charges	110548

42231574.00

Recurring exp.	42231574.00
Non-Recurring Exp.	14000000.00
	56231574.00
Total Income	18450000.00
Fund Require for 14-15	37781574.00

Signature for Governing Council of the College

College Of Engineering & Technology,

North Maharashtra knowledge City, Jalgaon

Budget for 15-16

Income	student Approx	fee	Amount
First Year	150	75000	11250000
Second Year	120	60000	7200000
Third Year	50	50000	2500000
			18450000

RECURING EXPENDITURE	AMOUNT
Advertisement Exps.	1248520.00
Affiliation	76197.00
Auditors Fee	80000
Bank Charges	19264
Banner Exps.	1984664
Canteen Exps.	525688
Civil Lab Maintance Exps.	750890
College Insurance Exps.	26598
College Plumbing Repairing Exp.	984458
Computer Dept & Maintance Exps.	710648
Computer Lab Maintance	480545
Computer Software Exps.	175484
Electric Bill Exps.	485978
Electric Dept . Maintance	986549
Electrical Exps.	210548
Event & Other Activites	1386948

RECURING EXPENDITURE	AMOUNT
Honorarium	910254
Insutrial Tour / Visit	650645
Internet Exps.	480544
Interview Commite Exps.	260845
Library Subscription	140875
Local Convence Exps.	136875
Medical Camp Fee	90000
N.M.U Exam DD	525481
Postage & Telegram Exps.	395845
Printing & Zerox Exps.	948545
RENT FOR BUILDING	2880000
Salary	17999714
Sanitary Maintance Exps.	118458
Secruity Exps.	944845
Sports Material	267884
Staff Development Exps.	340598
Stationery Exps.	345848
Sundry Exps.	180645
Telephone Bill Exps.	260458

Furniture Repair Exps.	910545
Gathering Exps.	856845
Genretor Maintance Exps.	350458
Guest Lecturer Honorarium	710941

12961768.00

NON-RECURRING EXP.	AMOUNT
Laboratory Equipments FOR 2ND YR	12000000
Furnitre	275000
Library Books	1250000
Vehicals	475000

14000000

Travelling Exps.	610254
Wachmen Salary	670645
Water Charges / Harnesting Charges	110548

42231574.00

Recurring exp.	42231574.00
Non-Recurring Exp.	14000000.00
	56231574.00
Total Income	18450000.00
Fund Require for 15-16	37781574.00

Signature for Governing Council of the College

Genretor Maintance Exps.	26444
	7559246

Total	8389585

NON-RECURRING EXP.	AMOUNT
Laboratory Equipments FOR 2ND YR	0
Furnitre	0
Library Books	150000
Vehicals	1300000
	1450000

Recurring exp.	8389585
Non-Recurring Exp.	1450000
	9839585
Total Income	13250000
Fund Require for 15-16	-3410415

Signature for Governing Council of the College